

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Office of the Commissioner

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,018.2	950.7	37.0	19.9	10.6	0.0	0.0	0.0	6	0	0
1001 CBR Fund (UGF)		106.4										
1002 Fed Rcpts (Fed)		562.5										
1004 Gen Fund (UGF)		319.2										
1007 I/A Rcpts (Other)		23.2										
1018 EVOS Civil (Other)		6.9										
FY21Conference Committee Total		1,018.2	950.7	37.0	19.9	10.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,018.2	950.7	37.0	19.9	10.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Delete Vacant Information Officer III (18-7659)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Add Special Assistant to Commissioner I (18-7868) for Professional-Level Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY21 Management Plan Total		1,018.2	950.7	37.0	19.9	10.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority for Anticipated Personal Services and Commodities Costs	LIT	0.0	14.2	-18.1	13.7	-9.8	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-106.4										
1004 Gen Fund (UGF)		106.4										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		0.5										
1007 I/A Rcpts (Other)		0.2										
AdjBase+ Total		1,019.6	966.3	18.9	33.6	0.8	0.0	0.0	0.0	6	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,019.6	966.3	18.9	33.6	0.8	0.0	0.0	0.0	6	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		28.9										
1004 Gen Fund (UGF)		21.9										
1007 I/A Rcpts (Other)		1.1										
22 Enacted Total		1,071.5	1,018.2	18.9	33.6	0.8	0.0	0.0	0.0	6	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,751.3	4,818.0	25.0	859.4	48.9	0.0	0.0	0.0	45	0	0
1001 CBR Fund (UGF)		18.1										
1002 Fed Rcpts (Fed)		1,517.1										
1003 GF/Match (UGF)		41.5										
1004 Gen Fund (UGF)		12.7										
1007 I/A Rcpts (Other)		498.3										
1052 Oil/Haz Fd (DGF)		1,700.9										
1061 CIP Rcpts (Other)		751.4										
1093 Clean Air (Other)		428.8										
1108 Stat Desig (Other)		30.0										
1166 Vessel Com (Other)		209.8										
1205 Ocn Ranger (Other)		19.7										
1230 CleanAdmin (Other)		331.7										
1231 DrinkAdmin (Other)		191.3										
FY21Conference Committee Total		5,751.3	4,818.0	25.0	859.4	48.9	0.0	0.0	0.0	45	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		5,751.3	4,818.0	25.0	859.4	48.9	0.0	0.0	0.0	45	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Grants Administrators (18-7372, 18-7763, 18-7375) to Division of Water for Better Alignment	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-402.0	0.0	402.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		5,751.3	4,416.0	25.0	1,261.4	48.9	0.0	0.0	0.0	42	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Procurement Staff to Department of Administration for Procurement Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer Authority for Three Grants Administrators that Were Previously Transferred to Division of Water	TrOut	-354.7	0.0	0.0	-354.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-212.8										
1230 CleanAdmin (Other)		-88.7										
1231 DrinkAdmin (Other)		-53.2										
Transfer Authority from Personal Services to Services for Procurement Consolidation	LIT	0.0	-585.6	0.0	585.6	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-18.1										
1003 GF/Match (UGF)		13.8										
1004 Gen Fund (UGF)		4.3										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.4										
1003 GF/Match (UGF)		0.2										

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ) (continued)												
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		2.7										
1052 Oil/Haz Fd (DGF)		6.1										
1061 CIP Rcpts (Other)		2.5										
1093 Clean Air (Other)		1.5										
1166 Vessel Com (Other)		0.7										
1205 Ocn Ranger (Other)		0.1										
1230 CleanAdmin (Other)		1.5										
1231 DrinkAdmin (Other)		0.9										
AdjBase+ Total		5,418.3	3,852.1	25.0	1,492.3	48.9	0.0	0.0	0.0	39	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
LFD Adjust: DO NOT ACCEPT AT SUBCOMMITTEE - Adjustment to match Governor's bill	MisAdj	354.7	0.0	0.0	354.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		212.8										
1230 CleanAdmin (Other)		88.7										
1231 DrinkAdmin (Other)		53.2										
Realign Usage of State Revolving Loan Fund Admin Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1230 CleanAdmin (Other)		-52.7										
1231 DrinkAdmin (Other)		52.7										
Delete Two Vacant Accountants III and One Vacant Accounting Tech II Due to Administrative Efficiencies	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
GA 30 Transfer Human Resources Staff to Department of Administration for Human Resources Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
GA 31 Transfer Authority from Personal Services to Services for Human Resources Consolidation	LIT	0.0	-92.6	0.0	92.6	0.0	0.0	0.0	0.0	0	0	0
GA 32 Transfer Authority for Grants Administrators to Division of Water	TrOut	-354.7	0.0	0.0	-354.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-212.8										
1230 CleanAdmin (Other)		-88.7										
1231 DrinkAdmin (Other)		-53.2										
FY2022 SU 3% COLA	SalAdj	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.6										
1003 GF/Match (UGF)		0.4										
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		3.1										
1052 Oil/Haz Fd (DGF)		10.9										
1061 CIP Rcpts (Other)		5.3										
1093 Clean Air (Other)		2.7										
1166 Vessel Com (Other)		1.3										
1205 Ocn Ranger (Other)		0.1										
1230 CleanAdmin (Other)		1.2										

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
FY2022 SU 3% COLA (continued)												
1231 DrinkAdmin (Other) 1.2												
Gov Amd+(Excludes HB3003) Total		5,454.2	3,795.4	25.0	1,584.9	48.9	0.0	0.0	0.0	35	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
LFD Adjust: DO NOT ACCEPT AT SUBCOMMITTEE - Adjustment to match Governor's bill	MisAdj	354.7	0.0	0.0	354.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 212.8												
1230 CleanAdmin (Other) 88.7												
1231 DrinkAdmin (Other) 53.2												
GA 32 Transfer Authority for Grants Administrators to Division of Water	TrOut	354.7	0.0	0.0	354.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 212.8												
1230 CleanAdmin (Other) 88.7												
1231 DrinkAdmin (Other) 53.2												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 73.9												
1052 Oil/Haz Fd (DGF) -59.0												
1093 Clean Air (Other) -14.9												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	194.0	194.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 52.6												
1003 GF/Match (UGF) 1.9												
1004 Gen Fund (UGF) 0.6												
1007 I/A Rcpts (Other) 21.8												
1052 Oil/Haz Fd (DGF) 59.0												
1061 CIP Rcpts (Other) 21.8												
1093 Clean Air (Other) 14.9												
1166 Vessel Com (Other) 7.3												
1205 Ocn Ranger (Other) 0.7												
1230 CleanAdmin (Other) 6.7												
1231 DrinkAdmin (Other) 6.7												
22 Enacted Total		5,648.2	3,989.4	25.0	1,584.9	48.9	0.0	0.0	0.0	35	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: State Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,278.6	0.0	0.0	3,278.6	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		492.1										
1002 Fed Rcpts (Fed)		612.4										
1003 GF/Match (UGF)		13.7										
1004 Gen Fund (UGF)		1,462.6										
1052 Oil/Haz Fd (DGF)		430.8										
1093 Clean Air (Other)		118.8										
1166 Vessel Com (Other)		61.1										
1205 Ocn Ranger (Other)		87.1										
FY21Conference Committee Total		3,278.6	0.0	0.0	3,278.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		3,278.6	0.0	0.0	3,278.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		3,278.6	0.0	0.0	3,278.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-492.1										
1003 GF/Match (UGF)		4.6										
1004 Gen Fund (UGF)		487.5										
AdjBase+ Total		3,278.6	0.0	0.0	3,278.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce Authority Associated with Three Positions Deleted in Administrative Services Due to Administrative Efficiencies	Dec	-466.3	0.0	0.0	-466.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-152.7										
1003 GF/Match (UGF)		-4.2										
1004 Gen Fund (UGF)		-135.8										
1052 Oil/Haz Fd (DGF)		-121.0										
1093 Clean Air (Other)		-31.1										
1166 Vessel Com (Other)		-15.4										
1205 Ocn Ranger (Other)		-6.1										
GA 33 Transfer from Dept. of Transportation and Public Facilities to Align Maintenance and Operations with Occupying Age	ATrIn	19.1	0.0	0.0	19.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.1										
Gov Amd+(Excludes HB3003) Total		2,831.4	0.0	0.0	2,831.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		2,831.4	0.0	0.0	2,831.4	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: DEC Buildings Maintenance and Operations

Allocation: DEC Buildings Maintenance and Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	647.2	192.4	0.0	427.3	27.5	0.0	0.0	0.0	2	0	0
1001 CBR Fund (UGF)		161.8										
1004 Gen Fund (UGF)		485.4										
FY21Conference Committee Total		647.2	192.4	0.0	427.3	27.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		647.2	192.4	0.0	427.3	27.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		647.2	192.4	0.0	427.3	27.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures	LIT	0.0	7.8	0.0	-7.8	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-161.8										
1004 Gen Fund (UGF)		161.8										
AdjBase+ Total		647.2	200.2	0.0	419.5	27.5	0.0	0.0	0.0	2	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		647.2	200.2	0.0	419.5	27.5	0.0	0.0	0.0	2	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.8										
22 Enacted Total		657.0	210.0	0.0	419.5	27.5	0.0	0.0	0.0	2	0	0
* * * 21 Supplemental RPL * * *												
Unrealized Savings Due to Delayed Energy Efficiency Project	Suppl	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		70.0										
21 Supplemental RPL Total		70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Environmental Health
Allocation: Environmental Health

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	17,380.1	14,650.0	390.4	2,017.8	321.9	0.0	0.0	0.0	124	0	0
1001 CBR Fund (UGF)		1,491.9										
1002 Fed Rcpts (Fed)		6,502.9										
1003 GF/Match (UGF)		1,362.8										
1004 Gen Fund (UGF)		3,112.8										
1005 GF/Prgm (DGF)		4,030.0										
1007 I/A Rcpts (Other)		90.9										
1108 Stat Desig (Other)		15.1										
1166 Vessel Com (Other)		457.7										
1205 Ocn Ranger (Other)		316.0										
FY21Conference Committee Total		17,380.1	14,650.0	390.4	2,017.8	321.9	0.0	0.0	0.0	124	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		17,380.1	14,650.0	390.4	2,017.8	321.9	0.0	0.0	0.0	124	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		17,380.1	14,650.0	390.4	2,017.8	321.9	0.0	0.0	0.0	124	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures	LIT	0.0	191.1	0.0	-191.1	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,491.9										
1003 GF/Match (UGF)		454.3										
1004 Gen Fund (UGF)		1,037.6										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	82.0	82.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		29.8										
1003 GF/Match (UGF)		9.3										
1004 Gen Fund (UGF)		19.4										
1005 GF/Prgm (DGF)		19.8										
1007 I/A Rcpts (Other)		0.4										
1166 Vessel Com (Other)		2.0										
1205 Ocn Ranger (Other)		1.3										
AdjBase+ Total		17,462.1	14,923.1	390.4	1,826.7	321.9	0.0	0.0	0.0	124	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Replace Commercial Passenger Vessel Environmental Compliance Fees for Shellfish Testing Due to Non-Designated Use	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		459.7										
1166 Vessel Com (Other)		-459.7										
FY2022 SU 3% COLA	SalAdj	133.1	133.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		49.7										
1003 GF/Match (UGF)		14.7										
1004 Gen Fund (UGF)		41.5										

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Environmental Health
Allocation: Environmental Health

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
FY2022 SU 3% COLA (continued)												
1005 GF/Prgm (DGF)		24.7										
1007 I/A Rcpts (Other)		0.6										
1205 Ocn Ranger (Other)		1.9										
Gov Amd+(Excludes HB3003) Total		17,595.2	15,056.2	390.4	1,826.7	321.9	0.0	0.0	0.0	124	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		168.9										
1005 GF/Prgm (DGF)		-168.9										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	767.9	767.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		281.7										
1003 GF/Match (UGF)		85.8										
1004 Gen Fund (UGF)		215.7										
1005 GF/Prgm (DGF)		168.9										
1007 I/A Rcpts (Other)		3.5										
1108 Stat Desig (Other)		0.2										
1205 Ocn Ranger (Other)		12.1										
22 Enacted Total		18,363.1	15,824.1	390.4	1,826.7	321.9	0.0	0.0	0.0	124	0	0
* * * 21 Supplemental RPL * * *												
Unanticipated Legal Expenditures	Suppl	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.0										
Replace Commercial Passenger Vessel Environmental Compliance	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fees for Shellfish Testing												
1004 Gen Fund (UGF)		457.7										
1166 Vessel Com (Other)		-457.7										
21 Supplemental RPL Total		120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Air Quality
Allocation: Air Quality

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	10,968.1	7,496.6	132.5	3,040.5	234.0	64.5	0.0	0.0	66	0	0
1001 CBR Fund (UGF)		438.6										
1002 Fed Rcpts (Fed)		2,228.1										
1003 GF/Match (UGF)		1,088.2										
1004 Gen Fund (UGF)		227.5										
1005 GF/Prgm (DGF)		2,295.6										
1007 I/A Rcpts (Other)		41.6										
1061 CIP Rcpts (Other)		163.5										
1093 Clean Air (Other)		4,067.2										
1108 Stat Desig (Other)		18.3										
1166 Vessel Com (Other)		312.6										
1236 AK LNG I/A (Other)		86.9										
FY21Conference Committee Total		10,968.1	7,496.6	132.5	3,040.5	234.0	64.5	0.0	0.0	66	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		10,968.1	7,496.6	132.5	3,040.5	234.0	64.5	0.0	0.0	66	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		10,968.1	7,496.6	132.5	3,040.5	234.0	64.5	0.0	0.0	66	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority for Anticipated Personal Services Costs	LIT	0.0	97.5	-32.5	-65.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-438.6										
1003 GF/Match (UGF)		362.8										
1004 Gen Fund (UGF)		75.8										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	43.1	43.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.0										
1003 GF/Match (UGF)		5.0										
1004 Gen Fund (UGF)		1.3										
1005 GF/Prgm (DGF)		8.8										
1061 CIP Rcpts (Other)		1.8										
1093 Clean Air (Other)		18.1										
1166 Vessel Com (Other)		1.5										
1236 AK LNG I/A (Other)		0.6										
AdjBase+ Total		11,011.2	7,637.2	100.0	2,975.5	234.0	64.5	0.0	0.0	66	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	61.2	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.5										
1003 GF/Match (UGF)		8.0										
1004 Gen Fund (UGF)		2.0										
1005 GF/Prgm (DGF)		11.4										
1007 I/A Rcpts (Other)		0.2										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Air Quality
Allocation: Air Quality

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
FY2022 SU 3% COLA (continued)												
1061 CIP Rcpts (Other)		4.1										
1093 Clean Air (Other)		26.5										
1166 Vessel Com (Other)		0.5										
Gov Amd+(Excludes HB3003) Total		11,072.4	7,698.4	100.0	2,975.5	234.0	64.5	0.0	0.0	66	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		238.2										
1005 GF/Prgm (DGF)		-78.8										
1093 Clean Air (Other)		-159.4										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	391.0	391.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		55.8										
1003 GF/Match (UGF)		48.4										
1004 Gen Fund (UGF)		14.6										
1005 GF/Prgm (DGF)		78.8										
1007 I/A Rcpts (Other)		0.4										
1061 CIP Rcpts (Other)		20.1										
1093 Clean Air (Other)		159.4										
1166 Vessel Com (Other)		10.1										
1236 AK LNG I/A (Other)		3.4										
22 Enacted Total		11,463.4	8,089.4	100.0	2,975.5	234.0	64.5	0.0	0.0	66	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	20,623.9	15,877.3	329.5	4,299.9	117.2	0.0	0.0	0.0	135	0	0
1002 Fed Rcpts (Fed)		5,109.3										
1007 I/A Rcpts (Other)		416.5										
1052 Oil/Haz Fd (DGF)		14,201.3										
1055 IA/OIL HAZ (Other)		380.5										
1061 CIP Rcpts (Other)		69.2										
1166 Vessel Com (Other)		447.1										
FY21Conference Committee Total		20,623.9	15,877.3	329.5	4,299.9	117.2	0.0	0.0	0.0	135	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Reduce Authority to Align with Anticipated Revenue and Expenditures	Veto	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1002 Fed Rcpts (Fed)		-375.6										
1052 Oil/Haz Fd (DGF)		-643.5										
FY21 Authorized Total		19,604.8	14,858.2	329.5	4,299.9	117.2	0.0	0.0	0.0	128	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-555.3	0.0	555.3	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		19,604.8	14,302.9	329.5	4,855.2	117.2	0.0	0.0	0.0	128	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Services Costs	LIT	0.0	453.6	0.0	-453.6	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		13.2										
1007 I/A Rcpts (Other)		1.7										
1052 Oil/Haz Fd (DGF)		57.6										
1055 IA/OIL HAZ (Other)		1.9										
1166 Vessel Com (Other)		2.1										
AdjBase+ Total		19,681.3	14,833.0	329.5	4,401.6	117.2	0.0	0.0	0.0	128	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce Staffing Levels Due to Oil and Hazardous Substance Release Prevention and Response Account Revenue Shortfall	Dec	-692.7	-692.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)		-29.8										
1052 Oil/Haz Fd (DGF)		-641.3										
1166 Vessel Com (Other)		-21.6										
GA 34 Correction to Reduction of Prevention Account Authority to Align with Anticipated Revenue	Inc	230.0	230.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)		230.0										
FY2022 SU 3% COLA	SalAdj	132.9	132.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		18.9										
1007 I/A Rcpts (Other)		2.1										
1052 Oil/Haz Fd (DGF)		108.1										
1055 IA/OIL HAZ (Other)		2.3										
1166 Vessel Com (Other)		1.5										

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Gov Amd+(Excludes HB3003) Total		19,351.5	14,503.2	329.5	4,401.6	117.2	0.0	0.0	0.0	123	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Reduce Staffing Levels Due to Oil and Hazardous Substance Release Prevention and Response Account Revenue Shortfall	Dec	692.7	692.7	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)		29.8										
1052 Oil/Haz Fd (DGF)		641.3										
1166 Vessel Com (Other)		21.6										
GA 34 Correction to Reduction of Prevention Account Authority to Align with Anticipated Revenue	Inc	230.0	230.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)		230.0										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		562.2										
1052 Oil/Haz Fd (DGF)		-562.2										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	724.5	724.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		116.5										
1007 I/A Rcpts (Other)		14.6										
1052 Oil/Haz Fd (DGF)		562.2										
1055 IA/OIL HAZ (Other)		16.6										
1166 Vessel Com (Other)		14.6										
Reduce Prevention Account Authority to Align with Anticipated Revenue	Veto	-462.7	-462.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)		-29.8										
1052 Oil/Haz Fd (DGF)		-411.3										
1166 Vessel Com (Other)		-21.6										
22 Enacted Total		20,076.0	15,227.7	329.5	4,401.6	117.2	0.0	0.0	0.0	123	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water

Allocation: Water Quality, Infrastructure Support & Financing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	25,113.8	13,646.8	498.6	8,118.1	175.1	30.0	2,645.2	0.0	107	0	1
1001 CBR Fund (UGF)		1,157.1										
1002 Fed Rcpts (Fed)		7,816.8										
1003 GF/Match (UGF)		1,001.8										
1004 Gen Fund (UGF)		2,469.7										
1005 GF/Prgm (DGF)		2,631.3										
1007 I/A Rcpts (Other)		460.3										
1061 CIP Rcpts (Other)		2,434.7										
1108 Stat Desig (Other)		15.0										
1166 Vessel Com (Other)		449.7										
1205 Ocn Ranger (Other)		5,426.0										
1230 CleanAdmin (Other)		958.0										
1231 DrinkAdmin (Other)		282.9										
1236 AK LNG I/A (Other)		10.5										
FY21Conference Committee Total		25,113.8	13,646.8	498.6	8,118.1	175.1	30.0	2,645.2	0.0	107	0	1
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Eliminate Ocean Ranger Program	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)		-3,426.0										
FY21 Authorized Total		21,687.8	13,471.3	473.1	4,897.4	170.8	30.0	2,645.2	0.0	107	0	1
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Grants Administrators (18-7372, 18-7763, 18-7375) from Administrative Services for Better Alignment	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		21,687.8	13,541.6	473.1	4,827.1	170.8	30.0	2,645.2	0.0	110	0	1
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority for Grants Administrators from the Division of Administration	TrIn	354.7	354.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		212.8										
1230 CleanAdmin (Other)		88.7										
1231 DrinkAdmin (Other)		53.2										
Transfer Authority from Personal Services to Services for Anticipated Expenditures	LIT	0.0	-125.2	0.0	125.2	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,157.1										
1003 GF/Match (UGF)		333.9										
1004 Gen Fund (UGF)		823.2										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		24.0										
1003 GF/Match (UGF)		5.7										
1004 Gen Fund (UGF)		9.2										
1005 GF/Prgm (DGF)		10.2										

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water

Allocation: Water Quality, Infrastructure Support & Financing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ) (continued)												
1007 I/A Rcpts (Other)		2.7										
1061 CIP Rcpts (Other)		10.8										
1166 Vessel Com (Other)		2.1										
1230 CleanAdmin (Other)		3.9										
1231 DrinkAdmin (Other)		1.4										
AdjBase+ Total		22,112.5	13,841.1	473.1	4,952.3	170.8	30.0	2,645.2	0.0	110	0	1
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Replace State Revolving Loan Fund Administrative Fees with Federal Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		600.0										
1230 CleanAdmin (Other)		-462.5										
1231 DrinkAdmin (Other)		-137.5										
FY2022 SU 3% COLA	SalAdj	124.8	124.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		49.4										
1003 GF/Match (UGF)		12.1										
1004 Gen Fund (UGF)		17.3										
1005 GF/Prgm (DGF)		17.7										
1007 I/A Rcpts (Other)		2.7										
1061 CIP Rcpts (Other)		17.3										
1166 Vessel Com (Other)		2.4										
1230 CleanAdmin (Other)		4.4										
1231 DrinkAdmin (Other)		1.5										
Gov Amd+(Excludes HB3003) Total		22,237.3	13,965.9	473.1	4,952.3	170.8	30.0	2,645.2	0.0	110	0	1
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		101.0										
1005 GF/Prgm (DGF)		-101.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	718.2	718.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		278.5										
1003 GF/Match (UGF)		66.2										
1004 Gen Fund (UGF)		96.0										
1005 GF/Prgm (DGF)		101.0										
1007 I/A Rcpts (Other)		16.8										
1061 CIP Rcpts (Other)		106.4										
1166 Vessel Com (Other)		18.4										
1230 CleanAdmin (Other)		25.4										
1231 DrinkAdmin (Other)		9.5										
22 Enacted Total		22,955.5	14,684.1	473.1	4,952.3	170.8	30.0	2,645.2	0.0	110	0	1
* * * 21 Supplemental RPL * * *												
Unanticipated Legal Expenditures	Suppl	236.9	0.0	0.0	236.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		236.9										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water

Allocation: Water Quality, Infrastructure Support & Financing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
CSLFRF Appropriation to Offset Lost CPVEC Revenue and Prevent a Shortfall	Suppl	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		150.0										
21 Supplemental RPL Total		386.9	150.0	0.0	236.9	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21 CC (FY21 Conference Committee) - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

21 Auth (FY21 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

21MgtPln (FY21 Management Plan) - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase+ (AdjBase+) - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAm+No3003 (Gov Amd+(Excludes HB3003)) - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

22 Enacted (22 Enacted) - FY22 Conference Committee plus the CBR Vote Failure, Governor's Vetoes, and HB3003. [Adjournment+22 Vetoes+HB3003 House]

Enacted Bills (FY22 Bills Enacted) - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

21SupRPL (21 Supplemental RPL) - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]